





# Odishat Budset 2024-25



# **ODISHA BUDGET 2024-25 HIGHLIGHTS**

### Introduction

- On 25.07.2024, Hon'ble Chief Minister Shri Mohan Charan Majhi presented a welfare, growth, development, and investment-oriented Annual Budget for 2024-25 in the Odisha Legislative Assembly with an outlay of Rs.2,65,000 crore, which is about 15% more than the Annual Budget for 2023-24.
- The Government has placed the Budget Estimates for 2024-25, along with the Revised Estimates for 2023-24.

# Qualitative Aspects of the Budget

- The outlay of Rs.1,55,000 crore for Programme Expenditure represents a 24% increase over the previous year. Programme expenditure constitutes more than 58% of the total budget size.
- The capital outlay in 2024-25 is Rs.58,195 crore, which is 6.3% of GSDP. The proportion of capital expenditure in Odisha to the total budget is the highest among all major states in the country.
- The allocation of Rs.33,919 crore for the Agriculture and Allied sector is an increase of 36% over the previous year.
- Revenue Surplus is projected at 2.96% of GSDP; Fiscal Deficit is projected at 3.5% of GSDP. Year-end debt stock is projected to remain at 13.56% of GSDP.

# New Initiatives in Budget 2024-25

- Rs.500 crore has been allocated towards the corpus fund for SJTA for the promotion and propagation of Jagannatha Culture.
- Rs.50 crore for the peripheral development of Maa Tarini Temple at Ghatagaon.
- Rs.10,000 crore allocated for Subhadra Jojana for women empowerment, financial independence, and entrepreneurship development.
- Rs.5,000 crore for SamrudhaKrushaka Yojana for the purchase of paddy @Rs.3,100 per quintal.
- Rs.200 crore allocated towards the corpus fund for Odia Asmita for the promotion and propagation of Odia Asmita.
- Rs.156 crore provided for Madho Singh HaathKharch Yojana to address dropout rates among tribal students.
- Rs.50 crore allocated for Godabarisha Mishra Adarsha Prathamika Vidyalaya to enhance the quality of education at the primary school level.
- Rs.50 crore provided under Din Dayal Karmachari Niwas in Industrial Townships (SCDF) for the construction of workers' hostels in industrial townships.
- Rs.100 crore allocated under state support for Roof Top Solar Projects (PM Surya Ghar).
- Rs.18 crore allocated for the construction of Dharmasala-cum-Guest House for attendants of cancer patients.



- Rs.200 crore allocated for the corpus fund for medical colleges and hospitals.
- Rs.25 crore for the establishment of pediatric cancer facilities.
- Rs.10 crore provided towards solar-based street lighting at the Gram Panchayat level.
- Rs.50 crore allocated for the Mahanadi River Front Development Project to develop the areas alongside the Mahanadi River in Sambalpur and Cuttack into a World Class River Front Project.
- Rs.1.5 crore towards Odisha BalabhadraJaivikChasa Mission for promoting organic farming.
- Rs.500 crore allocated for the implementation of CSS Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB PM-JAY).
- Rs.92 crore for the implementation of CSS Pradhan Mantri Matru Vandana Yojana (PMMVY).
- Rs.25 crore for the implementation of CSS Pradhan Mantri School for Rising India (PM SHRI).

### Important Sectoral Highlights

### **Agriculture & Allied Sector Activities**

- Outlay of Rs.33,919 crore under the Agriculture Budget.
- Rs.5,000 crore for SamrudhaKrushaka Yojana.
- Rs.1,935 crore for CM-KISAN.
- Rs.649 crore for Shree Anna Abhiyan.
- Rs.100 crore for the promotion of agri-entrepreneurship for Women SHG.
- Rs.191 crore for the World Bank-assisted REWARD project.
- Rs.189 crore for the National Food Security Mission.
- Rs.98 crore for the National Horticulture Mission.
- Rs.155 crore for Rashtriya Krishi Vikas Yojana.
- Rs.327 crore for Pradhan Mantri Krishi Sinchai Yojana.
- Rs.600 crore under Pradhan Mantri Fasal Bima Yojana (PMFBY) for crop insurance for farmers.
- Rs.344 crore for Odisha Matsya Mission.
- Rs.189 crore for PraniSampadSamrudhhi Yojana (PSSY).
- Rs.220 crore for Pradhan Mantri Matsya Sampada Yojana.
- Rs.102 crore for DughdhaBanya Mission.
- Rs.65 crore for Ksheer Dhara Mission.
- Rs.38 crore for GovanshaSurakhya Yojana.
- Rs.37 crore for GOMATA (Goal for Management and Treatment of Animals).

# **Irrigation, Flood Control & Water Use Efficiency**

- Total outlay of Rs.14,111 crore for the irrigation sector.
- Rs.1,125 crore for the 2nd phase of Parvati Giri Mega Lift Irrigation Scheme.
- Rs.400 crore under Mukhya Mantri AdibandhaTiari Yojana (MATY).
- Rs.240 crore for the modernization of irrigation projects under Nabakrushna Choudhury SechaUnayana Yojana.



### **Health Sector**

- Total allocation of Rs.21,200 crore for public healthcare, which is about 8% of the State Budget.
- Rs.5,450 crore is provided for Gopabandhu Jana Arogya Yojana.
  - Rs.1,033 crore for NIRAMAYA (free medicine)
  - Rs.236 crore for NIDAN
  - Rs.122 crore for SAMMPurNA (IMR/MMR reduction)
- Rs.1,314 crore is provided for Ama Hospital.
- Rs.2,462 crore for Mukhya Mantri Swasthya Seva Mission.
- Rs.884 crore is provided for NIRMAL.
- Rs.50 crore for KHUSHI.
- Rs.338 crore for PM-Ayushman Bharat Health Care Infrastructure Mission (PM-BHIM) scheme.
- Rs.500 crore for Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB-PMJAY).

### **Education Sector**

- Allocation of Rs.35,536 crore for the Education Sector.
- Rs.50 crore for Godabarisha Mishra Adarsha Prathamika Vidyalaya.
- Rs.409 crore under the Gangadhar MeherSikshyaManakbrudhi Yojana.
- Rs.332 crore under PanchasakhaSikhyaSetu.
- Rs.139 crore is provided for MukhyamantriShikhyaPuraskar.
- Rs.108 crore is provided for MukhyamantriChhatrachhatriParidhan Yojana.
- Rs.935 crore for Odisha Adarsha Vidyalaya.
- Rs.997 crore for PM POSHAN.
- Rs.258 crore towards State Support to PM POSHAN.
- Rs.3,791 crore for SamagraSikshya.
- Rs.31 crore provided for CM-Aspire.

### **Sports & Youth Services**

• Rs.1,315 crore for the sports sector in 2024-25.

### Women & Child Development, Mission Shakti

- Total Rs.17,942 crore has been allocated for undertaking various women and child-centric policy and welfare measures.
- Rs.10,000 crore is provided under Subhadra Jojana for women empowerment, financial independence, and entrepreneurship development.
- Rs.554 crore is provided under Mukhyamantri Sampoorna Pushti Yojana.
- Rs.83 crore for Jashoda.
- Rs.429 crore is provided under the MAMATA scheme for Conditional Cash Transfer for Pregnant Women.
- Rs.1,366 crore is provided towards state support for the implementation of ICDS in the state.
- Rs.295 crore for POSHAN Abhiyaan.



### **Social Security & Empowerment of Persons with Disabilities**

- Rs.4,487 crore for Madhubabu Pension Yojana for beneficiaries under Social Security Pension Schemes.
- Rs.30 crore for Bhima BhoiBhinnaKhyamaSamarthyaAbhijan.

### **Development of SCs, STs, OBCs & Minorities**

- The Programme Budget for 2024-25 includes a TASP component of Rs.36,652 crore and an SCSP component of Rs.26,647 crore, totaling Rs.63,299 crore for identified schemes in the Programme Budget.
- Rs.200 crore is provided for MukhyamantriJanajatiJeebika Mission.
- Rs.156 crore is provided for Madho Singh HaathKharch.
- Rs.65 crore is provided for the procurement of minor forest produce in the state under MSP (LABHA).
- Rs.266 crore is provided for Pradhan Mantri Adarsha Gram Yojana (PMAJAY).
- Rs.120 crore for Pradhan Mantri Adi Adarsh Grama Yojana (PMAAGY).
- Rs.100 crore is provided for PM JANMAN.

# **Urban Development**

• Allocation of Rs.9,603 crore to transform Urban Odisha.

# Wage Employment, Livelihood, and Basic Services

- Rs.3,651 crore for the material component of the Mahatma Gandhi National Rural Employment Guarantee (MGNREGA) Scheme.
- Rs.1,000 crore for Viksit Gaon Viksit Odisha Roads, Railways & Transport Investment of Rs.15,865 crore under roads, bridges, airports, and railways.

# **Energy**

- Allocation of Rs.3,300 crore for the energy sector for quality and reliable power supply.
- Rs.1,436 crore for Mukhya Mantri Shakti Bikash Yojana.
- Rs.613 crore for Odisha Akshaya Shakti Bikash Yojana.
- Rs.74 crore for Mukhya Mantri Shakti Sanrakshana Abhijan.
- Rs.56 crore for Dindayal Upadhyay Gramin Bidyutikarn Yojana.

# **Future Growth Engines (Industries & MSMEs)**

• Outlay of Rs.1,555 crore for the Industries and MSME sector.

# Forest, Environment & Climate Change

- Rs.1,168 crore to be spent under CAMPA for afforestation and wildlife activities.
- Rs.100 crore for MukhyamantriKendu Patra Tolali Yojana.
- Rs.35 crore for increasing green cover in the state.



### **Tourism Development**

• Rs.800 crore has been proposed under the Programme Expenditure for the overall development of the tourism sector.

### **Disaster Management**

• Rs.3,900 crore for disaster management, including Rs.2,476 crore under the State Disaster Response and Mitigation Fund (SDRMF) and Rs.1,424 crore under the National Disaster Response and Mitigation Fund (NDRMF).

### **Internal Security and Administration of Justice**

• Rs.8,994 crore during 2024-25 for the delivery of justice, maintenance of internal security, prevention and control of crimes, and fire services, etc.

# Odia Language, Culture, and Heritage

- Rs.420 crore is provided for the promotion of Odia language, culture, and heritage.
- Rs.200 crore for the corpus fund for Odia Asmita.
- Rs.72 crore for MukhyamantriKalakaraSahayata Yojana.

### MCQs

- 1. PM-JANMAN is associated with which of the following community groups?
  - A. Scheduled Caste community
  - o B. Religious minority
  - o C. Particularly Vulnerable Tribal Groups
  - D. Old Age above 85 years

### **Answer:** C

PM-JANMAN has been launched to provide PVTG households and habitations with basic facilities such as safe housing, clean drinking water, improved access to education, health and nutrition, road and telecom connectivity, electrification of unelectrified households, and sustainable livelihood opportunities in 3 years. Under the Odisha budget 2024-25, Rs.100 crore is provided for PM JANMAN.

- 2. Under the Odisha budget 2024-25, Rs.191 crore provided for the REWARD project is assisted by?
  - o A. WHO
  - o B. IMF
  - o C. UNDP
  - D. World Bank

### **Answer:** D

The REWARD Project is a World Bank-assisted watershed development program being implemented from 2021 to 2026.

- 3. Under the Odisha budget, Rs.1,168 crore is to be spent under the CAMPA fund. The fund is associated with which of the following?
  - o A. Afforestation
  - B. Livelihood mission



- C. Assistance for disabled persons
- D. Crime control

### **Answer:** A

Objectives of CAMPA: The Compensatory Afforestation Fund Management and Planning Authority (CAMPA) are meant to promote afforestation and regeneration activities.

- 4. Jashoda, a new scheme announced under the Odisha budget 2024-25, is associated with which of the following?
  - o A. Pregnant women
  - B. Orphaned children
  - o C. Newborn children
  - D. Anemic children

### **Answer:** B

The Odisha government announced a new scheme, Jashoda, with an outlay of Rs.83 crore to provide financial assistance to orphaned children.

- 5. Biju Swasthya Kalyan Yojana has been renamed as:
  - o A. Gopabandhu Jana Arogya Yojana
  - o B. Godabarisha Jana Arogya Yojana
  - o C. Madhubabu Jana Arogya Yojana
  - D. Fakir Mohan Jana Arogya Yojana

### **Answer:** A

Biju Swasthya Kalyan Yojana has been renamed as Gopabandhu Jana Arogya Yojana.